

# Revenue Scotland **Annual Report and Accounts**

for the year ended 31 March 2025



## At A Glance (pre-audited figures)

£962m total tax revenue



£3m

secured through compliance activity



98% of staff have completed
30 hours
pro rata of learning and development



99% tax collection rate



76%

user satisfaction with our service



Administrative cost of tax collection

0.93%



Top
10
in the Civil
Service People
Survey



4.1%
median gender
pay gap
at 31 March 2025





### Key highlights from the **Annual Report and Accounts**

"As I reflect on this year's performance, it is apparent how far Revenue Scotland has come. Over the years, we have learnt much from our experiences. Our ambition and energy to add value is undiminished. We have always had at our heart the delivery of public service to the people of Scotland. "

Elaine Lorimer. Chief Executive

#### Corporate Plan 2024-27

April 2024 marked the beginning of our fourth Corporate Plan - Corporate Plan 2024–27. This new plan adapts to changes while building on past successes. It defines our purpose, vision. strategic outcomes and success measures to guide the efficient management of devolved taxes in support of Scotland's public services.

#### Operational excellence and efficiency

We collected over £962 million in tax revenue while maintaining administrative costs below 1%. Our successful implementation of a dynamic hybrid working model through the Futures Project has enhanced operational efficiency and supported staff health and wellbeing.

#### **Outstanding employee satisfaction**

In 2024-25, our People Survey results placed us in the top seven Civil Service organisations across all themes, achieving our aim of ranking within the top 25% across the UK.

#### Digital transformation and future planning

In 2024-25 we began the implementation of the Digital and Data Strategy which supports the Corporate Plan to ensure we achieve our digital vision: 'To transform the way that people experience and engage with Scotland's taxes and related public services, by delivering an end-toend digital service which maximises the potential of our data and positions us as a leader in the public administration tax environment'.

## **Equality, Diversity, and Inclusion**

We developed an EDI strategy and action plan centered on a unified vision and key deliverables, aligned with our Corporate Plan, Equalities Mainstreaming Report. and People Strategy.

#### Working with others

In the past year, we have continued to focus on building and strengthening connections between organisations to foster collaboration in tax across the UK. This has supported our work on the introduction of new Scottish taxes including Scottish Aggregates Tax and Visitor Levy.

#### **Public Service Reform**

We have held strategic discussions across the public body landscape in Scotland with existing and new stakeholders, to explore shared opportunities.



## **Established in 2015**

Scotland's national tax authority

A collection cost of less than 1%

Managing tax approaching **£1bn annually** 



Working with the Scottish Government and stakeholders to **introduce new devolved taxes** 



Committed to **transparency, accountability**in public services



Known for our **positive**, **inclusive** work environment



Using data to deliver an excellent digital service for taxpayers





