

Revenue Scotland: Public Services Reform (Scotland) Act 2010

1. Public relations	2015-16	2016-17	2017-18	2018-19	2019-20
Salaries	£ 111,667	£ 133,291	£ 92,627	£ 98,130	£ 113,599
Travel	£ 60	£ -	£ 7	£ 446	£ 87
Conference Costs	£ 510	£ -	£ 832	£ 1,917	£ -
Telecommunications	£ 138	£ 25	£ -	£ 37	£ -
Video Production	£ 318	£ -	£ -	£ 2,945	£ -675
Publications	£ 4,709	£ -	£ 330	£ -	£ 5,858
Printing & Binding	£ 7,678	£ 5,209	£ 19,618	£ 14,532	£ 10,146
Development of Website	£ 4,284	£ 2,158	£ 960	£ 10,523	£ 5,529
Webhosting	£ 26,997	£ 6,259	£ 5,041	£ 1,481	£ 6,394
Conference, meeting and focus groups	£ 13,940	£ 2,901	£ 7,677	£ 2,810	£ 3,612
Advertising	£ 7,055	£ 2,110	£ -	£ 100	£ -
Computer equipment		£ 1,148	£ 496	£ 1,493	£ -
PR		£ 379	£ 940		£ -
Hospitality		£ 1,231	£ -	£ -	£ -
Research			£ 12,235	£ 4,746	£ 3,192
Total	£ 177,355	£ 154,711	£ 140,764	£ 139,159	£ 147,741

2. Overseas Travel	2015-16	2016-17	2017-18	2018-19	2019-20
Costs include travel, accomodation	£ -	£ 370	£ 601	£ 1,270	£ -

3. Hospitality and entertainment	2015-16	2016-17	2017-18	2018-19	2019-20
	£ 2,976	£ 4,195	£ 3,232	£ 8,727	£ 4,184

The Act requires the following to be disclosed: Any gifts, meals, parties, receptions, tickets for or invitations to public, sporting, cultural or other events or other similar benefits accorded by a public body to its own members or employees or third parties for whatever reason.

The Act allows for "one off" gifts of less than £25.

The information above includes the provision of teas/coffees/sandwiches etc.

4. External consultancy	2015-16	2016-17	2017-18	2018-19	2019-20
	£ -	£ -	£ -	£ -	£ 13,956

Revenue Scotland:

5. Payments in excess of £25,000 (inclusive of VAT)

Payee	Amount Paid	Date Paid	Disclosure date	Comment
2015-16				
European Dynamics	£46,252.88	18-Aug-2015	2015-16	Payment under managed service contract for IT Provision
European Dynamics	£46,252.88	20-Aug-2015	2015-16	Payment under managed service contract for IT Provision
European Dynamics	£46,252.88	19-Jan-2016	2015-16	Payment under managed service contract for IT Provision
Gamma Telcom Limited	£59,580.00	22-Dec-2015	2015-16	Payment under arrangement for devolved taxes
HM Revenue & Customs (HMRC)	£25,674.75	15-Jan-2016	2015-16	Payment under arrangement for devolved taxes
Registers of Scotland	£128,563.07	01 April 2015	2015-16	Payment under arrangement for devolved taxes
Registers of Scotland	£61,312.00	12-Aug-2015	2015-16	Payment under arrangement for devolved taxes
Registers of Scotland	£35,743.00	16-Nov-2015	2015-16	Payment under arrangement for devolved taxes
Registers of Scotland	£28,809.00	24-Feb-2016	2015-16	Payment under arrangement for devolved taxes
SEPA	£49,858.10	20 April 2015	2015-16	Payment under arrangement for devolved taxes
SEPA	£119,622.57	25-Aug-2015	2015-16	Payment under arrangement for devolved taxes
SEPA	£133,660.57	17-Dec-2015	2015-16	Payment under arrangement for devolved taxes
SEPA	£138,440.42	12-Feb-2016	2015-16	Payment under arrangement for devolved taxes
2016-17				
European Dynamics	£161,885.08	31-Aug-2016	2016-17	Payment under contract for IT Services
Flexiform Business Furniture Limited	£48,398.66	16-Mar-2017	2016-17	Payment for Furniture
Registers of Scotland	£31,303.00	08-Apr-2016	2016-17	Payment under arrangement for devolved taxes
SEPA	£141,566.24	05-May-2016	2016-17	Payment under arrangement for devolved taxes
SEPA	£157,952.17	28-Sep-2016	2016-17	Payment under arrangement for devolved taxes
SEPA	£156,661.17	28-Nov-2016	2016-17	Payment under arrangement for devolved taxes
SEPA	£154,148.13	20-Feb-2017	2016-17	Payment under arrangement for devolved taxes
2017-18				
Ninian Solutions Limited t/a Huddle	£30,000.00	16-Nov-2017	2017-18	Payment under managed service contract for IT Provision
SEPA	£151,115.88	15-May-2017	2017-18	Payment under arrangement for devolved taxes
SEPA	£143,666.19	15-Aug-2017	2017-18	Payment under arrangement for devolved taxes
SEPA	£144,203.10	09-Jan-2018	2017-18	Payment under arrangement for devolved taxes

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5. Payments in excess of £25,000 (inclusive of VAT)

Payee	Amount Paid	Date Paid	Disclosure date	Comment
2018-19				
Anderson Anderson & Brown Consulting Limited	£35,280.00	31-Aug-2018	2018-19	Due diligence and Pre project requirements
European Dynamics	£226,850.00	12-Apr-2018	2018-19	Payment under managed service contract for IT Provision
Northgate Public Services (UK) Limited	£154,018.80	12-Nov-2018	2018-19	Payment under managed service contract for IT Provision
Northgate Public Services (UK) Limited	£308,037.60	18-Jan-2019	2018-19	Payment under managed service contract for IT Provision
Northgate Public Services (UK) Limited	£462,056.40	27-Mar-2019	2018-19	Payment under managed service contract for IT Provision
SEPA	£140,714.01	13-Apr-2018	2018-19	Payment under arrangement for devolved taxes
SEPA	£164,459.11	05-Jun-2018	2018-19	Payment under arrangement for devolved taxes
SEPA	£151,366.86	09-Oct-2018	2018-19	Payment under arrangement for devolved taxes
SEPA	£148,146.78	30-Nov-2018	2018-19	Payment under arrangement for devolved taxes
SEPA	£142,891.42	20-Feb-2019	2018-19	Payment under arrangement for devolved taxes
2019-20				
Epaccsys Limited	£28,777.90	22-Aug-2019	2019-20	Payment under managed service contract for IT Provision
European Dynamics CS	£39,220.00	26-Sep-2019	2019-20	Payment under managed service contract for IT Provision
Faculty Services Limited	£25,872.00	15-Jan-2020	2019-20	Legal fees
Faculty Services Limited	£53,592.00	23-Mar-2020	2019-20	Legal fees
Leidos Innovations UK Limited	£31,054.60	17-Jun-2019	2019-20	Payment under managed service contract for IT Provision
Leidos Innovations UK Limited	£48,243.97	27-Jun-2019	2019-20	Payment under managed service contract for IT Provision
Leidos Innovations UK Limited	£30,032.40	30-Oct-2019	2019-20	Payment under managed service contract for IT Provision
Northgate Public Services (UK) Limited	£240,000.00	13-Aug-2019	2019-20	Payment under managed service contract for IT Provision
Northgate Public Services (UK) Limited	£125,358.00	26-Aug-2019	2019-20	Payment under managed service contract for IT Provision
Northgate Public Services (UK) Limited	£125,359.20	19-Mar-2020	2019-20	Payment under managed service contract for IT Provision
Northgate Public Services (UK) Limited	£112,822.20	31-Mar-2020	2019-20	Payment under managed service contract for IT Provision
SEPA	£149,504.28	27-Jun-2019	2019-20	Payment under arrangement for devolved taxes
SEPA	£130,112.00	01-Oct-2019	2019-20	Payment under arrangement for devolved taxes
SEPA	£131,550.00	21-Nov-2019	2019-20	Payment under arrangement for devolved taxes
SEPA	£145,502.00	03-Mar-2020	2019-20	Payment under arrangement for devolved taxes